



UN Development Programme
Guyana - Georgetown

Award ID: 00081128
 Award Title: Guyana Solid Waste Management Improvement Project
 Start Year: 2014
 End Year: 2015
 Implementing Partner (Executing Agency): MIN. OF LOCAL GOV. & REG. DEVEL

Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
UNDP	55021 UNDP/IBSA FACILITY	369,990.00
Total Budget (2015 and Beyond)		369,990.00
Total Expenditure (2014 and Prior)		723,349.30
Award Total		1,093,260.00
Unprogrammed/Unfunded		-79.30

Responsible Party (Implementing Agent): UNDP
 MISINSTRY OF LOCAL GOVERNMENT

Revision Type:

Brief Description:

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Agreed by: *[Signature]*
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 Agreed by: *[Signature]*

Agreed by: *[Signature]*



Annual Work Plan

Guyana - Georgetown

Project: 00081128
 Project Title: Guyana Solid Waste Management Improvement Project
 Year: 2015
 Report Date: 25/11/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090556	Strengthen Capacities for SWM	1/4/2014	31/3/2015	MINSITRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	1,102.00
TOTAL									
00090557	Improved SWM Facilities	1/4/2014	31/3/2015	UNDP	55021	UNDP	75100	Facilities & Administration	6,146.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	0.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	73200	Premises Alterations	242,911.00
TOTAL									
00090558	Public Awareness	1/4/2014	31/3/2015	MINSITRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	0.00
				UNDP	55021	UNDP	75100	Facilities & Administration	6,148.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	71300	Local Consultants	24,276.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	74200	Audio Visual&Print Prod Costs	23,239.00
TOTAL									
00090559	Monitor and Evaluation	1/4/2014	31/3/2015	MINSITRY OF LOCAL GOVERN	55021	UNDP	71300	Local Consultants	53,869.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	74100	Professional Services	36,869.00
				MINSITRY OF LOCAL GOVERN	55021	UNDP	75100	Facilities & Administration	-6,042.00
				UNDP	55021	UNDP	75100	Facilities & Administration	12,190.00
TOTAL									
GRAND TOTAL									969,990.00